

2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Belvue Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	50,695	10,302	
Debt Service	10-113				
Totals		xxxxxxxx	50,695	10,302	1.736
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5934262
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>10,049</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>10,049</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>61,200</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>44,135</u>	
5b. Personal property 2013	-	<u>97,681</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>61,200</u>	
8. Total estimated valuation July, 1, 2014		<u>5,934,777</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,873,577</u>	
10. Factor for increase (7 divided by 9)		<u>0.01042</u>	
11. Amount of increase (10 times 3)	+ \$	<u>105</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>10,154</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,154</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>151</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>10,305</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Belvue Drainage District
Pottawatomie County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	10,049	555	8	4
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,049	555	8	4

County Treas MVT Estimate

555

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

4

MVT Factor 0.05523

RVT Factor 0.00080

16/20M Factor 0.00040

2015

Belvue Drainage District
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2015

The governing body of
Belvue Drainage District
Pottawatomie County

will meet on August 12, 2014 at 7:00 PM at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	199	1.857	38,225	1.773	50,695	10,302	1.736
Debt Service							
Totals	199	1.857	38,225	1.773	50,695	10,302	1.736
Less: Transfers	0		0		0		
Net Expenditures	199		38,225		50,695		
Total Tax Levied	9,985		10,049		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,377,028		5,668,325		5,934,777		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


District Officer

Page No.

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Proposed Budget 2014 Revenue

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District Officer

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